DCSWMD Annual Report

2014

Decatur County Solid Waste Management District 2014 Annual Report includes information on our current board and employees, programs and services, recycling statistics, financial report, and goals and projects for 2015. Decatur County Solid Waste Management District

About DCSWMD

<u>WHO WE ARE</u>: The Decatur County Solid Waste Management District offers recycling to the residents of Decatur County. We are under the supervision of a board of directors made up of 7 local elected officials. The Decatur County Solid Waste office is located at the Decatur County Sheriff Department and is Directed by Brittani Saunders.

<u>OUR MISSION</u>: The Decatur County Solid Waste Management District exists to promote and practice environmental longevity throughout Deca tur County. Our efforts focus upon preserving and improving our environment, natural resources, and public health and safety. This is accomplished through recycling, community education, and reducing the amount of materials that enter our landfills. Together we can work at protecting our earth and our loved ones for years to come.

DCSWMD Recycling Locations

- Greensburg Drop Off
 200 S Monfort(City Garage)
- Lake Santee Drop Off
- St. Paul Drop Off
 - Jefferson Street at Flat Rock Bridge
- Westport Drop Off
 - S Washington St off of S West St

Mobile Locations

<u>First Saturday of month</u> 8-9:30 am-Clarksburg 10-11:30 am-Sandusky 12-1:30 pm- Adams 2-3:30 pm- Burney

<u>Second Saturday</u> 8-9:30 am- St Maurice 10-11:30 am- New Point 12-1:30 pm- Millhousen

2014 Board of Directors

Terry Wagner, City Council, Chairman Jerome Buening, Commissioner, Vice Chairman Kenny Hooten, County Council John Richards, Commissioner Rick Nobbe, Commissioner Darlene Tobias, Town of Westport Gary Herbert, Mayor of Greensburg

2014 Citizens Advisory Committee Members

Linda Kramer, Education

Stephen Gauck, Agriculture

Emily Holtkamp, Agriculture

Jay Hull, Solid Waste

Gary Robbins, City of Greensburg

Merrilyn Gronau, Resident of Greensburg

Joseph Prickel, Manufacturing

Programs and Services Overview

RECYCLING

- We offer 3 permanent recycling sites for Co-Mingled and Cardboard drop off
- Collect recyclables at Decatur County Schools and Greensburg Schools
- Provide a mobile recycling unit that visits 7 locations throughout Decatur County
- Paper shred events throughout the year
- Yard Waste Recycling in the City of Greensburg
- Curbside Recycling in the City of Greensburg

EDUCATION

- Ability to provide presentations for all schools throughout Decatur County
- Ability to provide presentations to adult population
- Quarterly recycling education newspaper for 4th and 5th graders
- Caps to Benches Program

DIFFICULT DISPOSALS

- Tox-A-Way in September to get rid of HHW, Tires, Electronics, Pharmaceutical Wastes, and appliances
- Electronic Waste Recycling events throughout the year
- Pharmaceutical drop off at Greensburg Police Dept and Sheriff Dept
- Sharps containers and disposal at the Decatur County Health Dept
- Light Bulb, Battery, and Printer Cartridge Recycling at the Solid Waste office

COUNTY ASSISTANCE

• Partnership with the county in Disaster and Debris Management

2014 Recycling Report

Type of Waste	Total	Measure
Sharps Recycling	965	Pounds
Bulb Recycling	1826	Pounds

FUND	DISBURSEMENTS	APPROPRIATION BALANCE
Pharmaceuticals	840	Pounds
Electronic Recycling	20829	Pounds
Mobile Recycling	58400	Pounds
Curbside Recycling	570.69	Tons
Permanent Sites	1162.1	Tons
Tox-A-Way Day-HHW	72233	Pounds
Tox-A-Way Tires	157040	Pounds
Tox-A-Way Appliances	12455	Pounds
Tox-A-Way E-Waste	37790	Pounds
Shredding-Paper	11800	Pounds
TOTAL TONS	1919.88	TONS

2014 Financial Summary

Personal Services	\$55,272.92	\$10,741.08
Supplies	\$1,527.78	\$5,572.22
Other Services & Charges	\$328,287.17	\$106,432.83
Capital Outlays	\$7,759.98	\$12,240.02
TOTAL	\$392,847.91	\$134,986.15

General Fund Disbursements

Bank Balances

Napoleon State Bank- CD Accounts	\$1,074,656.41
Mainsource Bank- Checking Accounts	\$321,290.16

General Fund Receipts

CVET Distribution	\$1,665.00
Excise Taxes	\$24,014.31
Local Option Tax Certified Shares	\$77,165.83
Local Option PTRC	\$16,721.21
Miscellaneous Receipts-E-day collection	\$430.00
Property Taxes	\$295,733.07
Refunds	\$911.76
Tipping Fees	\$52,387.63
CD Interest	\$2529.39
TOTAL 2014 RECEIPTS	\$471,558.20

2015 Goals for DCSWMD

RECYCLING

- Curbside program improvement and increase in participation efforts
- Start the search and find a location for the district to re-locate.
- Increase overall participation in recycling in Decatur County

EDUCATION

- Increase community education efforts
- 4-H program/Summer camp
- Plant a Garden composting and water barrel with YMCA Summer Camp
- Increased advertisement for recycling awareness