DCSWMD Annual Report

2013

Decatur County Solid Waste Management District 2013 Annual Report includes information on our current board and employees, programs and services, recycling statistics, financial report, and goals and projects for 2014.

Decatur
County Solid
Waste
Management
District



About DCSWMD

<u>WHO WE ARE:</u> The Decatur County Solid Waste Management District (DCSWMD) offers recycling to the residents of Decatur County. We are under the supervision of a board of directors made up of 7 local elected officials. The Decatur County Solid Waste Office is located at the Decatur County Sheriff Department and is Directed by Brittani A Saunders.

<u>OUR MISSION:</u> The Decatur County Solid Waste Management District exists to promote and practice environmental longevity throughout Decatur County. Our efforts focus upon preserving and improving our environment, natural resources, and public health and safety. This is accomplished through recycling, community education, and reducing the amount of materials that enter our landfills. Together we can work at protecting our earth and our loved ones for years to come.

DCSWMD Facility Locations

Permanent Recycling Locations:

- Greensburg Recycling Drop Off Site (200 South Monfort Street (City Garage))
 - Lake Santee Recycling Drop Off Site
 - St. Paul Recycling Drop Off Site (Located on Jefferson Street at Flat Rock Bridge)
 - Westport Recycling Drop Off Site (Located on South Washington Street off of S. West Street)

Mobile Recycling Locations:

First Saturday of each month:

8:00 a.m. to 9:30 a.m. - Clarksburg

10:00 a.m. to 11:30 a.m. - Sandusky

12:00 noon to 1:30 p.m. - Adams

2:00 p.m. to 3:30 p.m. - Burney

<u>Second Saturday of each month:</u>

8:00 a.m. to 9:30 a.m. - St. Maurice

10:00 a.m. to 11:30 a.m. - New Point

12:00 noon to 1:30 p.m. - Millhousen

2013 Board of Directors

Terry Wagner, City Council

Jerome Buening, County Commissioner

Kenny Hooten, County Council

John Richards, County Commissioner

Darlene Tobias, Town of Westport

Gary Herbert, Mayor

Rick Nobbe, County Commissioner

Programs & Services Overview

RECYLING

- Offers 3 Permanent Recycling sites for Co-Mingled and Cardboard drop off
- Collects recyclables at Decatur County Schools and Greensburg Community Schools
- Provides a mobile recycling unit that visits 7 locations throughout Decatur County
- Paper shred events throughout the year
- Curbside Recycling program to all Greensburg City Residents

EDUCATION

- ❖ Ability to provide presentations for all schools throughout Decatur County
- ❖ Ability to provide presentations to those in the community
- ❖ Quarterly recycling education publication delivered to 4th & 5th graders in the district
- Annual educational contests for students

DIFFICULT DISPOSALS

- ❖ Tox-A-Way Day in September to get rid of: HHW, Tires, Electronics, Pharmaceutical Wastes, and appliances.
- Electronic Waste Recycling events throughout the year
- ❖ Pharmaceutical drop off sites at Sherriff Dept and Police Dept
- Sharps containers and recycling at the Dec Co Health Dept

COUNTY ASSISTANCE

❖ DCSWMD partners with the county in disaster debris management

Recycling Report

Type of Waste	Tons Recycled	
Household Hazardous Waste	29	
CFC Appliances	6.2	
Non-CFC Appliances	1.51	
Electronics	14	
Tires	77	
Mobile Recycling Collection	30	
Greensburg Curbside Recycling	578.39	
Permanent Recycling Location	1255.11	

Financial Report 2013

Decatur County Solid Waste

Financial Report for the Year ending December 31, 2013

General Fund 101 Receipts:

Operating		Total Receipts	\$451718.69
General Fund 101 Disbursement	s		
Operating Disbursements	Total Operating Disbursement		\$367884.44
Operating Receipts			======
	Property Tax		\$111435.06
	CAGIT Certified Shares		\$269048.67
	License Excise Tax		\$11884.75
	CVET		\$1780.00
	Landfill Tipping Fee		\$54476.24
	Electronics Recycling User Fee		\$430.00
	Investment Earnings		\$2088.12
	Refunds and Reimbursements		\$25.85
	Donations		\$550.00
	Total Receipts		\$451718.69
Operating Disbursements			
	Personal Services		\$36727.97
	Supplies		\$2007.89
	Other Services and Charges		\$322577.64
	Capital Outlays		\$6570.94
	Total Disbursements		\$367884.44
Balance of All Accounts Decemb	er 31, 2013:		\$1316683.52

2014 Goals for DCSWMD

RECYCLING

- o More available to Decatur County in regards to Household Hazardous Waste collection
- o Provide more shredding and Electronics recycling events to Decatur County

EDUCATION

- Increase community education efforts by offering Educational programs to the Adult population
- o Start offering Educational presentations to the schools in Decatur County
- o Increased involvement with organizations in Decatur County
- o —Start an Annual Scholarship to the Senior classes in Decatur County
- o -Earth Club at the Elementary Schools
- A new campaign offering education and information to answer the question, "Why do you need DCSWMD in your community?"